

PM7
JOHN F. KENNEDY MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #0201-7444
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 27,352,502.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	779,061.91
Adjusted Purchase Order	\$ 28,131,563.91

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$779,061.91.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.