JOHN F. KENNEDY MIDDLE SCHOOL MODERNIZATION PROJECT PROJECT #0201-7444

HISTORY:

09/17/03 Board Report 13D-2 for a Re-use Agreement with BRPH Companies in the amount of \$793,500.00. 10/10/03 Board Report 13D-1 for an Agreement for CM@Risk Services and Pre-Construction fees in the amount of \$130,820.00 to Suffolk Construction 01/26/05 Agenda Item #6 for an Amendment to the Agreement establishing the Final GMP in the amount of \$27,221,682.00 to Suffolk Construction 03/09/05 Notice-to-Proceed

481 Original Contract Days 07/03/06 Original Substantial Completion 08/03/06 Original Final Completion

						Estimated			
	Board	Board	Dollar	#	Additional	Construction	Errors	Cause	
CO #	Item	Date	Amount	Days	Services	Cost	Omissions	Code	Project Modifications
									Additional Architectural Services for design and engineering for
	12C-1	08/18/04			39,400.00			S	improvements to the existing Building 11.
1	PM7	09/20/06	500,000.00					U	CCD #1 - Demolition and removal of all damaged materials from job site.
1	PM7	09/20/06	191,132.65					U	CCD #2 - Additional repairs due to damages caused by Hurricane Wilma.
1	PM7	09/20/06	9,628.68					Z	CCD #3 - Install approximately 300 LF of conduit provided by Florida Power & Light.
1	PM7	09/20/06	78,300.58					S	CCD #4 - Redesign the Educational Technology classroom for the addition of a vestibule for life safety access, additional rated walls, new partition walls, additional doors, plumbing reconfigurations and fixtures, the installation of conduits, wires, circuit breakers and HVAC alterations and additions including a new roof-mounted air handler.
		TOTALS	779,061.91	0	39,400.00		0.00		
		ORIG SUM	27,352,502.00		793,500.00				
		REV SUM	28,131,563.91		832,900.00				
		% CO'S	2.85%		0.00%		0.00%		
CODE LEGEND			DOLLAR AMOUNT		CODE %				CODE LEGEND DOLLAR AMOUNT CODE %
A = Architect S C = Contracto D = Design On E = Design Err	r Suggested vission		\$0.00 \$0.00 \$0.00 \$0.00		0.00% 0.00% 0.00% 0.00%				L = Liquidated Damages \$0.00 0.00% S = School District Requested \$78,300.58 0.29% U = Unforeseen Conditions \$691,132.65 2.53% Z = Outside Agency \$9,628.68 0.04%

PM7 JOHN F. KENNEDY MIDDLE SCHOOL MODERNIZATION PROJECT PROJECT #0201-7444 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 27,352,502.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	779,061.91
Adjusted Purchase Order	\$ 28,131,563.91

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$779,061.91.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.